

**Summary of Budget Reductions by Portfolio approved in 2021 and 2022 with an impact on 2023/24 and 2024/25**

**Approved at Council - March 2021**

Reference	Approved Budget Reduction	2023/24	2024/25
		Approved Budget Reduction £000	Approved Budget Reduction £000
<b>Community Health and Adult Social Care</b>			
CSA-BR1-435	Residential Enablement Redesign (Medlock Court)	(400)	0
<b>Children's Services</b>			
CHS-BR1-445	Early Help Remodelling	(300)	0
CHS-BR1-441	Special Educational Needs & Disability (SEND) Education Provision	(372)	0
<b>Place and Economic Growth</b>			
PPL-BR1-401	Creating a Better Place - Projects & Assets	(3,850)	(300)
<b>Total</b>	<b>Approved at Council - March 2021</b>	<b>(4,922)</b>	<b>(300)</b>

**Approved at Council - March 2022**

Reference	Approved Budget Reduction	2023/24	2024/25
		Approved Budget Reduction £000	Approved Budget Reduction £000
<b>Community Health and Adult Social Care</b>			
ASC-BR1-548	Smarter Ways of Working	(119)	0
ASC-BR1-552	Review Care and Support Plans	(1,255)	0
<b>Children's Services</b>			
CHS-BR1-536	Oldham Learning reduced de-delegated funding	(45)	0
CHS-BR1-543	Delete Post - Social Worker in Permanence	(46)	(47)
CHS-BR1-547	Savings on Targeted Youth Lot 3	(23)	0
CHS-BR1-544	Autism Youth Club	(12)	0
<b>Place and Economic Growth</b>			
PPL-BR1-501	Creating a Better Place - Income Generation	(100)	(850)
PPL-BR1-502	Additional Income Generation from new Flexi Parking Permit	0	(100)
PPL-BR1-508	Increase External Customer Base - Trade Waste	(10)	(3)
PPL-BR1-510	Public Protection Restructures - Environmental Health & First Response	(50)	0
PPL-BR1-504	Visit Oldham, Training Budget and Oldham Enterprise Trust	(48)	(8)
PPL-BR1-505	Corporate Landlord and Facilities Management	(100)	0
<b>Corporate Services</b>			
CEX-BR1-517	Finance Service - Unity Contract	(73)	(103)
PPL-BR1-512	Information and Communications Technology (ICT)	(15)	(40)
<b>Total</b>	<b>Approved at Council - March 2022</b>	<b>(1,895)</b>	<b>(1,150)</b>

**Revisions / Reprofile of Approved Budget Reductions**

Reference	Approved Budget Reduction	2023/24	2024/25
		Approved Budget Reduction £000	Approved Budget Reduction £000
PPL-BR1-401	Creating a Better Place - Projects & Assets	(3,850)	(300)
PPL-BR1-501	Creating a Better Place - Income Generation	(100)	(850)
<b>TOTAL</b>		<b>(3,950)</b>	<b>(1,150)</b>
<b>Revised after 2022/23 Review</b>		<b>(800)</b>	<b>(5,400)</b>
<b>Reprofiling Creating a Better Place Total</b>		<b>3,150</b>	<b>(4,250)</b>
CHS-BR1-544	Reversal of Autism Youth Club	12	0
<b>Total</b>	<b>Revisions / Reprofile of Approved Budget Reductions</b>	<b>3,162</b>	<b>(4,250)</b>
<b>TOTAL APPROVED ACROSS BOTH YEARS</b>		<b>(3,655)</b>	<b>(5,700)</b>